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			2026	2025			
				3			
5100			42,373,480	34,324,870	8,048,610		
	5110		42,373,480	34,324,870	8,048,610		
		5113	42,373,480	34,324,870	8,048,610	2026	41,962,280,000
							160,000,000
							251,200,000
5400			165,200	175,200	-10,000		
	5410		85,000	85,000	0		
		5411	85,000	85,000	0	70,000,000	15,000,000
	5420		80,200	90,200	-10,000		
		5421	80,200	90,200	-10,000	80,000,000	200,000
1300			10,000	1,451,000	-1,441,000		
	1310		10,000	1,451,000	-1,441,000		
		1312	0	1,450,000	-1,450,000	0	
		1317	10,000	1,000	9,000	10,000,000	
						30 , 35 , 5 , 40 , 10	123,000,000
			371,272	371,272	0		
	1100		371,272	371,272	0		
		1120	371,272	371,272	0	2025	171,272,000
						-	200,000,000

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			2026	2025		
				3		
			42,919,952	36,322,342	6,597,610	



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			2026	2025		
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4100			22,058,418	18,613,862	3,444,556	
	4110		16,627,468	13,753,302	2,874,166	
		4111	5,887,000	5,652,008	234,992	5,887,000,000
		4112	889,260	825,660	63,600	() 15,000,000 () 20,000,000 849,260,000 5,000,000
		4113	6,928,508	4,635,056	2,293,452	가 67,400,000 1,100,000 103,300,000 138,060,000 가 492,300,000 237,000,000 388,000,000 가 103,280,000 138,420,000 5,000,000 109,900,000 1,992,300,000 10,800,000 40,000,000 459,648,000 55,000,000 2,000,000 550,000,000 1,900,000,000 52,000,000 35,000,000

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			2026	2025 3		
						48,000,000
	4114		1,068,000	996,000	72,000	298,000,000 31,000,000 43,000,000 24,000,000 27,000,000 300,000,000 345,000,000
	4115		264,000	170,000	94,000	9,000,000 250,000,000 5,000,000
	4116		10,700	7,578	3,122	1,200,000 4,000,000 4,000,000 1,500,000
	4117		505,000	490,000	15,000	5,000,000 () 480,000,000 20,000,000
	4118		1,075,000	977,000	98,000	1,075,000,000
	4120		5,430,950	4,860,560	570,390	
	4121		1,752,000	1,752,000	0	1,752,000,000
	4122		262,900	228,500	34,400	() 15,000,000 () 5,000,000 242,900,000
	4123		1,121,750	965,160	156,590	4,850,000

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			2026	2025 3		
						2,000,000 가 1,000,000 157,270,000 가 42,280,000 1,000,000 10,000,000 가 178,000,000 5,000,000 360,000 가 130,100,000 147,000,000 가 43,890,000 69,800,000 168,500,000 59,300,000 5,000,000 51,400,000 가 25,000,000 가 20,000,000
	4124		679,000	555,700	123,300	250,000,000 40,000,000 83,000,000 50,000,000 224,000,000 11,000,000 21,000,000
	4125		1,434,300	1,178,200	256,100	3,000,000 가 7,000,000 1,387,100,000

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			2026	2025 3		
						4,400,000 5,000,000 12,800,000 가 15,000,000
		4127	181,000	181,000	0	80,000,000 100,000,000 1,000,000
4200			5,028,826	4,285,363	743,463	
	4210		2,578,657	2,079,568	499,089	
		4211	767,418	329,517	437,901	48,000,000 , 7,000,000 * 5,000,000 60,000,000 116,418,000 5,000,000 18,000,000 , 48,000,000 460,000,000
		4212	148,140	144,030	4,110	2,500,000 400,000 UMS : 201,666 * 12 2,419,992 500,000 4,620,000 4,000,000 14,400,000 25,000,000 SSL : 400,000 * 1 400,000

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			2026	2025		
				3		
						2,000,000 36,000,000 3,000,000 500,000 5,000,000 가 8,800,000 13,000,000 15,600,000 10,000,000
	4213		60,050	59,650	400	4,800,000 4,250,000 50,000,000 1,000,000
	4215		1,168,394	1,147,430	20,964	* 4,000,000 7,000,000 3,000,000 39,600,000 21,000,000 900,000,000 5,000,000 12,000,000 8,000,000 2 15,400,000 18,000,000 6,500,000 가 1,000,000 3,300,000 9,400,000 5,000,000

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			2026	2025 3		
						2,000,000 7,194,000 36,000,000 15,000,000 40,000,000 10,000,000
	4216		72,400	58,279	14,121 *	24,100,000 () 가 15,000,000 4,200,000 14,000,000 3,000,000 700,000 700,000 200,000 500,000 10,000,000
	4217		171,255	169,662	1,593	1,254,550 15,000,000 85,000,000 60,000,000 10,000,000
	4219		191,000	171,000	20,000	3,000,000 94,000,000 2,000,000 72,000,000 20,000,000
	4220		1,860,088	1,700,510	159,578	

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			2026	2025 3		
4220	4221		42,500	40,500	2,000	30,000,000 500,000 12,000,000
	4222		183,000	175,600	7,400	6,000,000 21,000,000 120,000,000 36,000,000
	4223		130,450	152,262	-21,812	25,000,000 (, , ,) 24,000,000 : 1,500,000 * 2 3,000,000 2,000,000 , 10,500,000 500,000 () , 700,000 () 500,000 1,000,000 5,000,000 * 5,000,000 21,000,000 8,250,000 1,000,000 () 10,000,000 RFID(,) 3,000,000 10,000,000
	4224		12,100	10,200	1,900	* 가 300,000 3,000,000 / 800,000 () 2,000,000

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			2026	2025 3		
						6,000,000
	4225		288,000	212,000	76,000	가 287,500,000 500,000
	4226		810,000	748,000	62,000	640,000,000 170,000,000
	4227		116,888	117,782	-894	1,560,000 36,000,000 LG : 4,334,000 * 12 = 52,008,000 52,008,000 , 3,000,000 2,000,000 1,000,000 KT : 1,110,000 * 12 = 13,320,000 13,320,000 UMS : 500,000 * 12 = 6,000,000 6,000,000 AS : 500,000 * 1 = 500,000 500,000 1,500,000
	4228		159,550	156,100	3,450	90,000,000 * 36,700,000 500,000 500,000 4,500,000 300,000 30, 30, 20 800,000 1,000,000 600,000 [] 300,000 300,000 400,000 350,000

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			2026	2025 3		
						300,000 1,000,000 : 1,000,000 * 1 1,000,000 600,000 3,600,000 : 2,600,000 * 1 2,600,000 3,000,000 1,000,000 500,000 10,000,000
	4229					2026 가 35,000,000 4,000,000 300,000 6,500,000 가 가 7,000,000 40,000,000 3,000,000 WIN-CMS 3,600,000 200,000 * 가 6,000,000 * 가 2,000,000 10,000,000
	4230		117,600	88,066	29,534	
			590,081	505,285	84,796	
	4231					500,000 1,000,000 1,500,000 1,000,000 * 5,000,000
			16,320	15,420	900	

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			2026	2025 3		
						1,500,000
						320,000
						3,500,000
						2,000,000
	4232					: 500,000 * 2 1,000,000
						, 가 1,800,000
						2,000,000
						2,500,000
						2,000,000
						가 3,000,000
						1,100,000
						1,000,000
					/	7,000,000
					2	1,200,000
						600,000
			79,450	86,820	-7,370	3,500,000
					/	1,000,000
					*	5,000,000
					/	5,000,000
						350,000
					*)	15,000,000
						7,400,000
)	4,000,000
					, 가	1,000,000
					/ 가	2,000,000
					/ 가	2,000,000
						10,000,000
	4233		10,700	10,600	100	700,000
						10,000,000

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			2026	2025 3			
		4234	4,500	5,000	-500	,	4,500,000
		4237				2,000,000 1,000,000 10,000,000 2,000,000 5,000,000 20,000,000 TV 30,000,000 29,000,000 가 3,000,000 1,000,000 1,500,000 1,000,000 7,000,000 () 16,000,000 4,000,000 7,500,000 7,500,000 10,000,000	
		4238	157,500	146,250	11,250	가 500,000 200,000 3,000,000 900,000 400,000 4,800,000 400,000 가 1,000,000 800,000 job-ara 200,000	
			33,940	31,560	2,380		

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			2026	2025 3		
						/ / / 가 840,000 : 200,000 * 1 200,000 2,000,000 500,000 200,000 200,000 1,000,000 200,000 3,000,000 가 200,000 1,200,000 2,000,000 가 : 200,000 * 1 200,000 가 400,000 4,000,000 1,000,000 100,000 1,500,000 2,000,000 200,000 400,000 가 400,000
	4239		47,000	44,100	2,900	* 4,000,000 가 6,000,000 1,000,000 13,000,000 1,000,000 2,000,000 * (, ,3.1) 10,000,000

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			2026	2025 3			
						10,000,000	
	4240		23,100	6,227	16,873	4,800,000 10,000,000 1,500,000 1,800,000 5,000,000	/
	4241		217,571	159,308	58,263	가 3,000,000 30,000,000 1,000,000 1,000,000 1,000,000 7,000,000 2,000,000 4,500,000 () 2,600,000 1,000,000 가 400,000 3,000,000 6,000,000 / 50,000,000 5,000,000 2,000,000 가 4,000,000 () 2,000,000 1,000,000 2,500,000 3,000,000	가 4,000,000 () 2,000,000 1,000,000 2,500,000 3,000,000

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			2026	2025 3		
						200,000 가 20,000,000 가 3,000,000 1,000,000 1,000,000 1,000,000 54,371,458
4300			11,089,476	7,670,227	3,419,249	
	4310		41,000	39,000	2,000	
		4312	41,000	39,000	2,000	30,000,000 5,000,000 6,000,000
	4320		11,048,476	7,631,227	3,417,249	
		4322	10,267,700	7,152,700	3,115,000	() 8,294,000,000 130,200,000 () 1,176,000,000 () 1,200,000 (KM) 300,000,000 () 6,300,000 180,000,000 가 () 180,000,000
		4323	264,776	172,027	92,749	120,960,000 3,000,000 2,000,000 Microsoft OVS-ES Core CAL 30,800,000 4,000,000 4,000,000

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			2026	2025 3		
						2,000,000
						NursingSkills 24,000,000 2,600,000 , / ELA 25,000,000 5,040,000 30,576,000 1,000,000 (가) 9,800,000
	4325					가 500,000 8,000,000 / 30,000,000 / 1,000,000 200,000 2,000,000 3,500,000 2,000,000 2,500,000 3,000,000 30,000,000 3,000,000 MT 15,000,000 8,000,000 2,500,000 3,000,000 2,000,000 12,000,000 6,000,000 4,000,000 8,000,000
			278,200	134,700	143,500	

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			2026	2025 3		
						2,000,000 80,000,000 30,000,000 5,000,000 5,000,000 10,000,000
		4329				2,000,000 200,000,000 1,000,000 3,000,000 5,000,000 700,000 4,600,000 600,000 2,400,000 8,000,000 500,000 10,000,000
			237,800	171,800	66,000	
4400			316,000	146,000	170,000	
	4420		316,000	146,000	170,000	
		4421				250,000,000 36,000,000 30,000,000
			316,000	146,000	170,000	
4500			1,344,682	1,344,682	0	
	4510		1,344,682	1,344,682	0	
		4519	1,344,682	1,344,682	0	() 300,000,000

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			2026	2025 3		
						() 544,682,000 () 500,000,000
1300			3,082,550	4,262,208	-1,179,658	
	1310		3,082,550	4,262,208	-1,179,658	
		1314				2,000,000 5,000,000 : 303,050,000 *1 303,050,000 100 + 500 6,000,000 1,000,000 10,000,000
		1315	327,050	112,200	214,850	6 3,000,000 가 3,000,000 2,000,000 2,000,000 * 10,000,000 (AED) 20,000,000 5,000,000 * 10,000,000 : 1,500,000 * 2 3,000,000 10,000,000
		1316	110,500	35,500	75,000	110,500,000
		1317	123,000	133,000	-10,000	10,000,000 30 , 35 , 5 , 40 , 10 123,000,000
		1319 가	2,454,000	3,938,508	-1,484,508	1,000,000,000 6 200,000,000

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			2026	2025 3				
						75,000,000		
						VCB	50,000,000	
								85,000,000
						FCU	44,000,000	
							1,000,000,000	
			42,919,952	36,322,342	6,597,610			

